

Keeping Rates Stable, Putting Residents First

Maintaining essential services and investing in the future

Operating budget

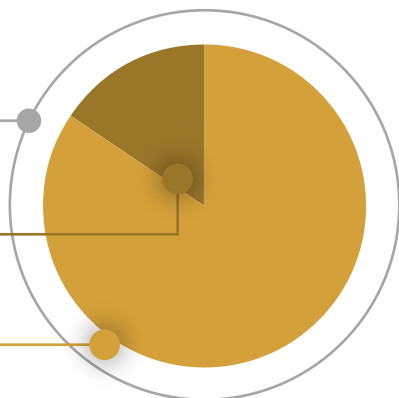
\$106.1 M

Water and sewer

\$16.5 M

General

\$89.6 M



Capital budget

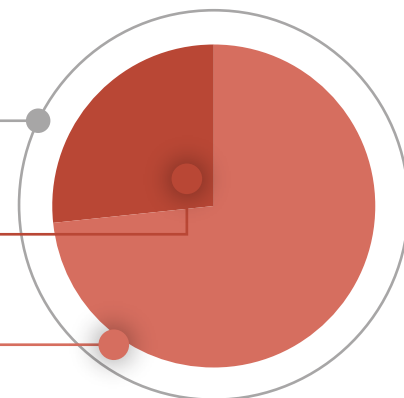
\$52.5 M

Water and sewer

\$13.9 M

General

\$38.6 M



Tax rates



General rate:

\$1.3650 / \$100 valuation



Former Greater Lakeburn LSD:

\$0.6945 (+5¢) *

* Pursuant to the provincial catch-up plan



Former Scoudouc LSD:

\$0.6177 (+5¢) *

* Pursuant to the provincial catch-up plan



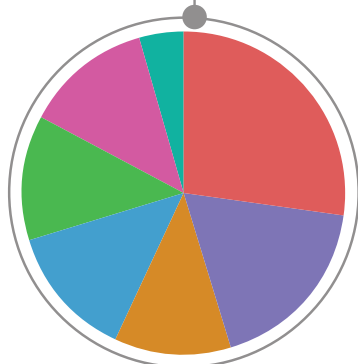
Water and sewer operating budget



Revenue:

\$16.5 M

(fees, fire water reimbursement, surplus)



Main expenditures:

- Operation and maintenance - water: **\$4.5 M (27.3%)**
- Wastewater treatment: **\$3.0 M (17.9%)**
- Debt servicing: **\$1.9 M (11.7%)**
- Purchase of water: **\$2.2 M (13.5%)**
- Operational capital: **\$2.1 M (12.6%)**
- Operation and maintenance - sewer: **\$2.1 M (12.9%)**
- Reserve: **\$0.7 M (4.1%)**



Water and sewer bill

\$948 *

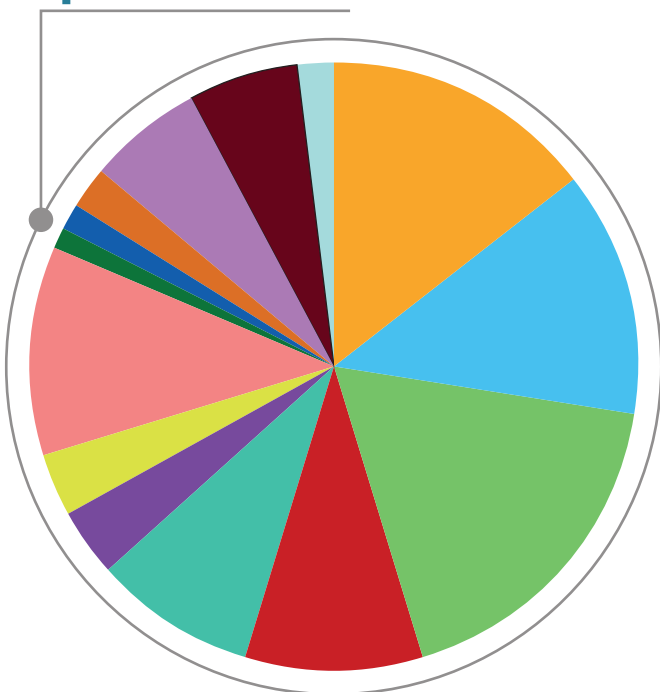
* Rate unchanged since 2020

Dieppe

Where does your money go?

General operating budget

\$ 89.6 M

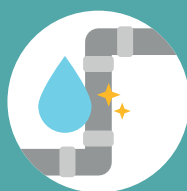


- Leisure, culture and community life: **\$13.0 M (14.5%)**
- Policing: **\$11.6 M (13%)**
- Operational capital: **\$15.7 M (17.6%)**
- Fire: **\$8.3 M (9.3%)**
- Transportation: **\$7.9 M (8.8%)**
- Buildings and municipal fleet: **\$3.2 M (3.6%)**
- Engineering: **\$2.9 M (3.2%)**
- Administration: **\$10 M (11.1%)**
- Communications: **\$1.5 M (1.7%)**
- Valuation cost: **\$1.1 M (1.3%)**
- Water: **\$2.1 M (2.3%)**
- Planning, development, inspections and bylaw enforcement: **\$5.3 M (5.9%)**
- Interest and principal payments: **\$5.4 M (6.0%)**
- Reserve: **\$1.6 M (1.7%)**

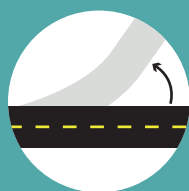
Major projects for 2026



Champlain/Acadie intersection improvements



Water main replacement on Amirault Street
(from Dover Road to Memramcook)



Thomas Street realignment



Dieppe Boulevard extension



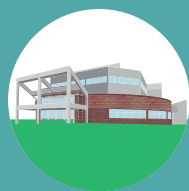
New trails on Champlain Street
(Industrial to Midland and Lorette eastward)



Parks and green spaces plan implementation



Aquatic Centre renovations



Building retrofits to reduce GHG emissions



Additional bus routes



Preparations for Dieppe's 75th anniversary